## PDS - attachment H

## APPLICATION PRICE CALCULATION SHEET

PDS for the sale of Shares in the unnamed thoroughbred **Bay Colt**, foaled **2016**, by **OLYMPIC GLORY** from **COVERTLY** all-inclusive to **30 SEPTEMBER 2018** 

The costs of establishing the Syndicate are set out in the following table (these costs are one-off costs):

	Total for Syndicate	Per Share (20)
A. Initial Cost Price of Horse paid by Promoter – fall of the hammer	\$120,000	\$6,000
B. Promoter's margin 12.5% of fall of hammer price	\$15,000	\$750
C. Other acquisition costs	\$28,802	\$1,441
D. Syndicate establishment costs	\$18,565	\$928
E. Actual and budgeted Horse husbandry costs to 30 June 2018	\$17,124	\$856
Sub-total Sub-total	\$199,491	\$9,975
F. GST	\$19,949	\$997
G. Racing NSW Registration Fees (GST exempt)	\$560	\$28
Total	\$220,000	\$11,000
Share Application Price – 1/20th [or 5%] Share		\$11,000

Further breakdown of Items A, B, C and D:

		Total for	Per Share
A. Initial Cost Price of Horse paid by Promoter		<b>Syndicate</b> \$120,000	<b>(20)</b> \$6,000
B. Promoter's margin 12.5%		\$15,000	\$750
C. Other acquisition costs		\$15,000	\$750
Race series eligibility payments (7)			
<ul> <li>Entry to Magic Millions Race series (one-off)</li> </ul>	\$4,500		
Entry to Magic Millions Race series (one-off)      Entry to BOBS 2 & 3YO series (one-off)	\$900		
<ul> <li>Entry to BOBS 2 &amp; 310 series (one-off)</li> <li>Entry to BOBS 4YO series (one-off)</li> </ul>	\$764		
Blue Diamond & Blue Sapphire 1st nom	\$300		
Golden Slipper & Golden Rose 1st nom	\$300	¢4 00E	¢240
	\$341	\$6,805	\$340
<ul> <li>Insurance premiums (4)</li> <li>Mortality from fall of hammer to 30 October</li> </ul>			
2018 for total syndication value			
Emergency Surgery / Colic     Disability impostment guarantee to date of			
<ul> <li>Disability impairment guarantee to date of issuing and allotment of Shares</li> </ul>			
<ul> <li>Professional Indemnity cover</li> </ul>		¢14 401	\$836
		\$16,691	\$636
<ul> <li>Acquisition costs</li> <li>Veterinary work at sale complex by Dr Tim</li> </ul>	\$1,895		
Roberts, including 135 physical inspections, 121	\$1,090		
X-rays and endoscopic evaluation, apportioned			
across all yearlings purchased			
Sales expenses incurred in attending sale	\$1,778		
apportioned across all yearlings purchased for	\$1,770		
syndication			
Endoscopic evaluation post sale payable to Magic	\$150		
Millions	\$150		
Blood testing post sale for Anabolic Androgenic	\$500		
Steroids	\$300		
<ul> <li>Miscellaneous costs, including professional</li> </ul>	\$983	\$5,306	\$265
photographers, pedigree ratings software fee,	\$703	\$5,300	\$203
apportioned across all yearlings purchased for			
syndication			
D. Syndicate establishment costs			
Establishment and promotion			
<ul> <li>Proportion of postage, printing, handling &amp;</li> </ul>	\$11,865		
stationary (\$128), communications by	Ψ11,000		
telephone, facsimile, email, SMS (\$325),			
marketing & promotion, banking, merchant			
marketing & promotion, banking, merchant	İ	I	

provider, veterinary report for PDS, (\$195), advertising across TV, radio & websites, including TVN, Sky Sports Radio, Bloodstock.com, Racenet etc. (\$9,500), ASIC Form 88 PDS in-use notice (\$35)  • Accounting and legal  • Proportion of auditor's fee (\$3,500), chartered accountants fee (\$1,200), legal fees (\$2,000)  Total  E. Actual and budgeted Horse husbandry costs to 30 September 2018  • Transport 12 January from sale complex to Oakridge Spelling Farm  • Agistment from date of arrival at Oakridge to 28 February  • Transport 1 March from Oakridge to educators to commence breaking-in process  • Education process over 6 weeks including stabling  • Transport 14 April from educators to Wild Oaks Pre-Training Stables  • Pre-Training 15 days orientation to stables  • Pre-Training 15 days orientation to stables  • Transport 30 April from Pre-Trainers to Oakridge Spelling Farm  • Miscellaneous additional costs including farrier feet trim and shoes, dentist, parasite drench  • Agistment from 1 May to 31 May  • Agistment from 1 June to 30 June  • Agistment from 1 June to 30 June  • Agistment from 1 June to 30 September  • Miscellaneous additional costs including farrier form 1 Raugust to 30 September  • Miscellaneous additional costs including farrier S229  • Miscellaneous additional costs including farrier		T	1	
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Accounting and legal     Proportion of auditor's fee (\$3,500), chartered accountants fee (\$1,200), legal fees (\$2,000)  Total  E. Actual and budgeted Horse husbandry costs to 30 September 2018     From 12 January to 30 September 2018     Transport 12 January from sale complex to Oakridge Spelling Farm     Agistment from date of arrival at Oakridge to 28 February     Transport 1 March from Oakridge to educators to commence breaking-in process     Education process over 6 weeks including stabling     Transport 14 April from educators to Wild Oaks Pre-Training 15 days orientation to stables     Pre-Training 15 days orientation to stables     Transport 30 April from Pre-Trainers to Oakridge Spelling Farm     Miscellaneous additional costs including farrier feet trim and shoes, dentist, parasite drench     Agistment from 1 May to 31 May     Transport 1 June to Pre-Trainers     Pre-Training from 1 June to 30 June     Agistment from 1 August to 30 September     Miscellaneous additional costs including farrier     Agistment from 1 August to 30 September     Miscellaneous additional costs including farrier     Agistment from 1 August to 30 September     Miscellaneous additional costs including farrier     Agistment from 1 August to 30 September     Miscellaneous additional costs including farrier     Agistment from 1 August to 30 September     Miscellaneous additional costs including farrier				
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<ul> <li>Transport 14 April from educators to Wild Oaks Pre-Training Stables</li> <li>Pre-Training 15 days orientation to stables</li> <li>Transport 30 April from Pre-Trainers to Oakridge Spelling Farm</li> <li>Miscellaneous additional costs including farrier feet trim and shoes, dentist, parasite drench</li> <li>Agistment from 1 May to 31 May</li> <li>Transport 1 June to Pre-Trainers</li> <li>Pre-Training from 1 June to 30 June</li> <li>Agistment from 1 July to 31 July</li> <li>Agistment from 1 August to 30 September</li> <li>Miscellaneous additional costs including farrier</li> <li>Miscellaneous additional costs including farrier</li> <li>\$229</li> <li>\$17,124</li> </ul>	<ul> <li>Education process over 6 weeks including</li> </ul>	\$3,575		
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Oakridge Spelling Farm  Miscellaneous additional costs including farrier feet trim and shoes, dentist, parasite drench  Agistment from 1 May to 31 May  Transport 1 June to Pre-Trainers  Pre-Training from 1 June to 30 June  Agistment from 1 July to 31 July  Agistment from 1 August to 30 September  Miscellaneous additional costs including farrier  Miscellaneous additional sosts including farrier  Miscellaneous additional costs including farrier  Miscellaneous additional sosts including farrier  Miscellaneous additional costs including farrier  Miscellaneous additional sosts including farrier	<ul> <li>Pre-Training 15 days orientation to stables</li> </ul>	\$1,255		
<ul> <li>Miscellaneous additional costs including farrier feet trim and shoes, dentist, parasite drench</li> <li>Agistment from 1 May to 31 May</li> <li>Transport 1 June to Pre-Trainers</li> <li>Pre-Training from 1 June to 30 June</li> <li>Agistment from 1 July to 31 July</li> <li>Agistment from 1 August to 30 September</li> <li>Miscellaneous additional costs including farrier</li> <li>\$2,580</li> <li>\$2,580</li> <li>\$1,442</li> <li>Agistment from 1 August to 30 September</li> <li>\$2,840</li> <li>\$17,124</li> <li>\$856</li> </ul>	<ul> <li>Transport 30 April from Pre-Trainers to</li> </ul>	\$150		
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<ul> <li>Transport 1 June to Pre-Trainers</li> <li>Pre-Training from 1 June to 30 June</li> <li>Agistment from 1 July to 31 July</li> <li>Agistment from 1 August to 30 September</li> <li>Miscellaneous additional costs including farrier</li> <li>\$2,840</li> <li>\$17,124</li> <li>\$856</li> </ul>	feet trim and shoes, dentist, parasite drench			
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<ul> <li>Miscellaneous additional costs including farrier</li> <li>\$229</li> <li>\$17,124</li> <li>\$856</li> </ul>		\$2,840		
			\$17,124	\$856
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Total \$199,491 \$9,975			\$199,491	\$9,975

 The Promoter will absorb any ongoing costs if required from 1 October until promotion is registered with Racing NSW.